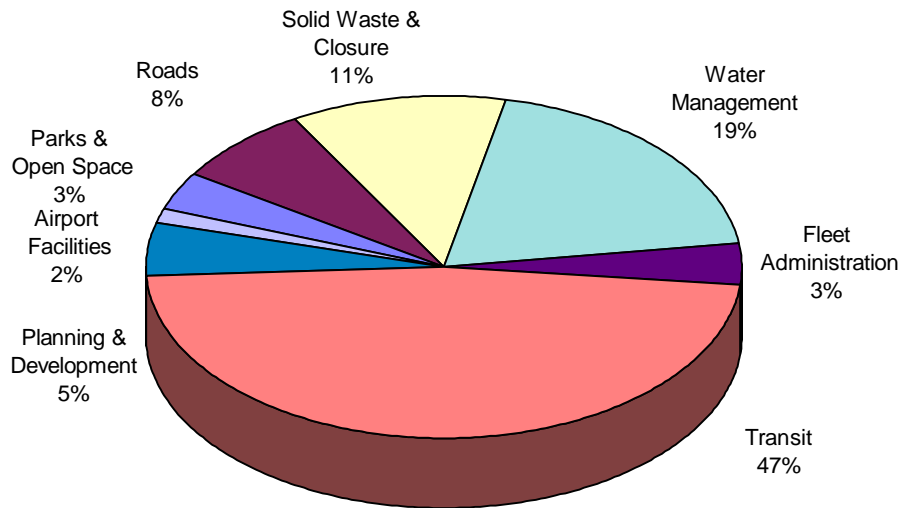
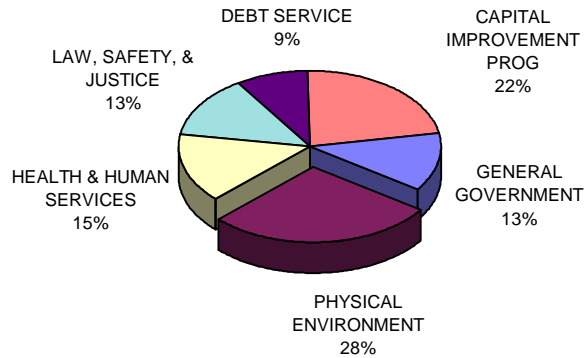


## Physical Environment \$794 Million



Organization of the Pie Chart: The following agencies were combined to make the pie chart more readable.

**Planning & Development:** DDES and DNRP GIS Management

**Fleet Administration:** Motor Pool Equip Rental, Equipment Repair & Replacement, Transit Non-Revenue Vehicles, Transit Fleet Replacement, and Water Pollution Control Equipment.

**Parks & Open Space:** Parks, Resources Lands & Open Space, Parks/CJ, Youth Sports Facilities, Noxious Weed Fund.

**Roads:** Roads, Roads Construction Transfer and Stormwater Decant

**Solid Waste & Closure:** Solid Waste, Post-Closure Landfill Maintenance.

**Water Management:** Intercounty River Improvement, River Improvement, Water & Land Resources (SWM), Wastewater Treatment including CIP Transfer, and Rural Drainage.

**Transit:** Transit

Source: Program Plan Summary Page (Found at the end of the section).